

Legend

Original Programme Period
 as in version date 11/12/18
 Extended Programme Period
 as in this version date 21/1/19

Create Date: 21/12/19
 Revised Date: 25/12/19
 28/12/19
 30/12/19
 1/02/2019

Remaining Works Programme

項目	工序	Jan-19																																											
		Week 54								Week 55								Week 56								Week 01					Week 02		Wc												
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		1	2	3	4	5	6	7	8	9	10	11	12
1	Removal of Temporary Storage of Backfill material at Portion 5	Portion 5 運泥回填 WCR1 停止運泥因為Close P5 Exit													Portion 5 運泥回填 WCR1																														
2	Seawall海床	受泥返原海床													填泥 11.5													填泥 400 萬方米及抽水 (400m³)																	
3	地面墊仔及 100mm Subbase																																												
4	舊直升機場、海墘及梯台														舊直升機場Landing													清場					入機												
5	打D-Wall	打D-Wall 至+1.5 (-1.8) 回填													打D-Wall remaining D-Wall 至+1.5 (1.5M) 回填																														
6	U Channel & 沙井														Inculvert 埋石渠													北面東段 4個catchpit + 3000渠 (103m) DN8, 1, DN8, 2					北面東段 DN8, 3												
															DN8, 6													Culvert 東段 3個catchpit + 3000渠					Culvert DN8, 5												
															北面西段 1個catchpit + 300, 3750渠 (56m) DN1, 1													北面中段 3000渠					北面中段 3750 to												
															Inculvert drainage for the adjacent Area T (2個catchpit + 300/450渠)													BACKFILL																	
7	渠網及沙井														沙井 7350 and 7349													225呎由DN8, 5至7349					225呎由DN												
															225呎由7350和7349至BCO																														
															CCTV 7352, 7346, 7328, 7327													試表 7353, 7338, C1.3					CCTV 730												
															試表 7353, 7338, C1.3																		試表 735												
8	IRRIGATION PIPE	VVV542 (21/12/18)													subsoil drainage													approval of design					VVV046 埋管土												
9	Fresh Water Main	TTA approved in TMLG Meeting 5/12/18																																											
10	HRR 馬路	AREA ABCD remove PMSMA													Relay Area ABCD PMSMA													waiting cone test result					excavated												
		AREA E remove and relay BC+PMSMA													waiting cone test result													AREA F remove and relay BC+PMSMA					FOOTPATH												
		REMEDIAL TO CONCRETE LAYBY													survey													remedial to concrete layby																	
10.1	HRR FLYOVER REMAINING WORK	V0258 MODIFICATION WORK AT ABUTMENT ROOM													place order and delivery																														
															delivery													V0253 PROVIDE STAINLESS STEEL LADDER AT ABUTMENT ROOM																	
11	還原運道街 Stage 0.5	EYA																																											
12	博覽道東, WCR1 & WCR3 未完成工作	* Portion 2 Zone 1													清石渠													formation					subsoil												
		* Zone 2a upto end of EYA													打石渠													kerb					formation												
															* Zone 2a remaining area													打石渠																	
															* Portion 2 Zone 2b													打石渠					formation												
		REMEDIAL TO EXPO DRIVE COVERED WALKWAY																																											
		WCR3 填 Sub Base (100mm thk, 7000m²)																																											
		Caisson seawall defects													拆泥岩池																		拆泥岩池												
		海墘圍填及下COPING													(COMMENCEMENT DATE TO BE CONFIRMED)																														
		WCR1&3 MAKE GOOD ARMOUR SLOPE PROFILE																																											

**Wan Chai Development Phase II - East
 Central - Wan Chai Bypass at Wan Chai**
 Contract: HK/2009/02

Remaining Works Programme

項目	工序	Feb-10				19-Mar				Week 08				Week 09				Week 10																																		
		14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2
1	Removal of Temporary Storage of Backfill material at Portion 5																																																			
2	Seawall 海床	製 Armour 夾制淤泥及原海床																																																		
3	地面墊仔 100mm Subbase	碎石墊(100mm) (Whole Portion 3&4)																																																		
4	垂直升降機, 海墜及梯台	第二層 海墜 第三層 海墜 第五層 海墜 預製單位 1st Sea Wall Co																																																		
5	打 D-Wall																																																			
6	U Channel & 沙井	3個 catchpit #3000 渠(100m) DN3.4 2個 catchpit #3000 渠(120m) DN3.5 DN3.7 3000 渠(60m) DN1.2 (60m) BACKFILL																																																		
7	渠網 & 沙井	NR.3 渠 7350(24m) 回流 19,7356																																																		
8	IRRIGATION PIPE	灑花水 3個 WATER POINT & PLANTER #150U WATER METER BOX #01 #WV046 WSD approval PLANTER #1-6 #WV046 概完工																																																		
9	Fresh Water Main	STAGE 1 TTA (HRR) + HYS AECOM OFFICE (notional, to be confirmed) STAGE 2 TTA (HRR)																																																		
10	HRR 馬路	plan for footing and end blocks place order and delivery of the steel barrier ALONG HRR Installation of precast end block concreting of footing Installation of barrier OPENING OF HRR (notional, to be confirmed) waiting civil team result																																																		
10.1	HRR FLYOVER REMAINING WORK	carry out work install ladder																																																		
11	遷移理髮街 Stage 0.5	遷移理髮街 Stage 0.5 (notional, to be confirmed) PHASE 1 (notional, to be confirmed)																																																		
12	博覽道東, WCR1 & WCR3 未完成工作	subbase 修改 in conjunction with sketch SK3213D 修改 打石渠 收formation HANDOVER OF EYA (notional, to be confirmed) WCR3 圍鐵網 (150M) (TBC Alignment) subbase 新鐵閘 遷移行人路 (to be confirmed) WCR 1&3 Make good Armour Slope Profiles																																																		

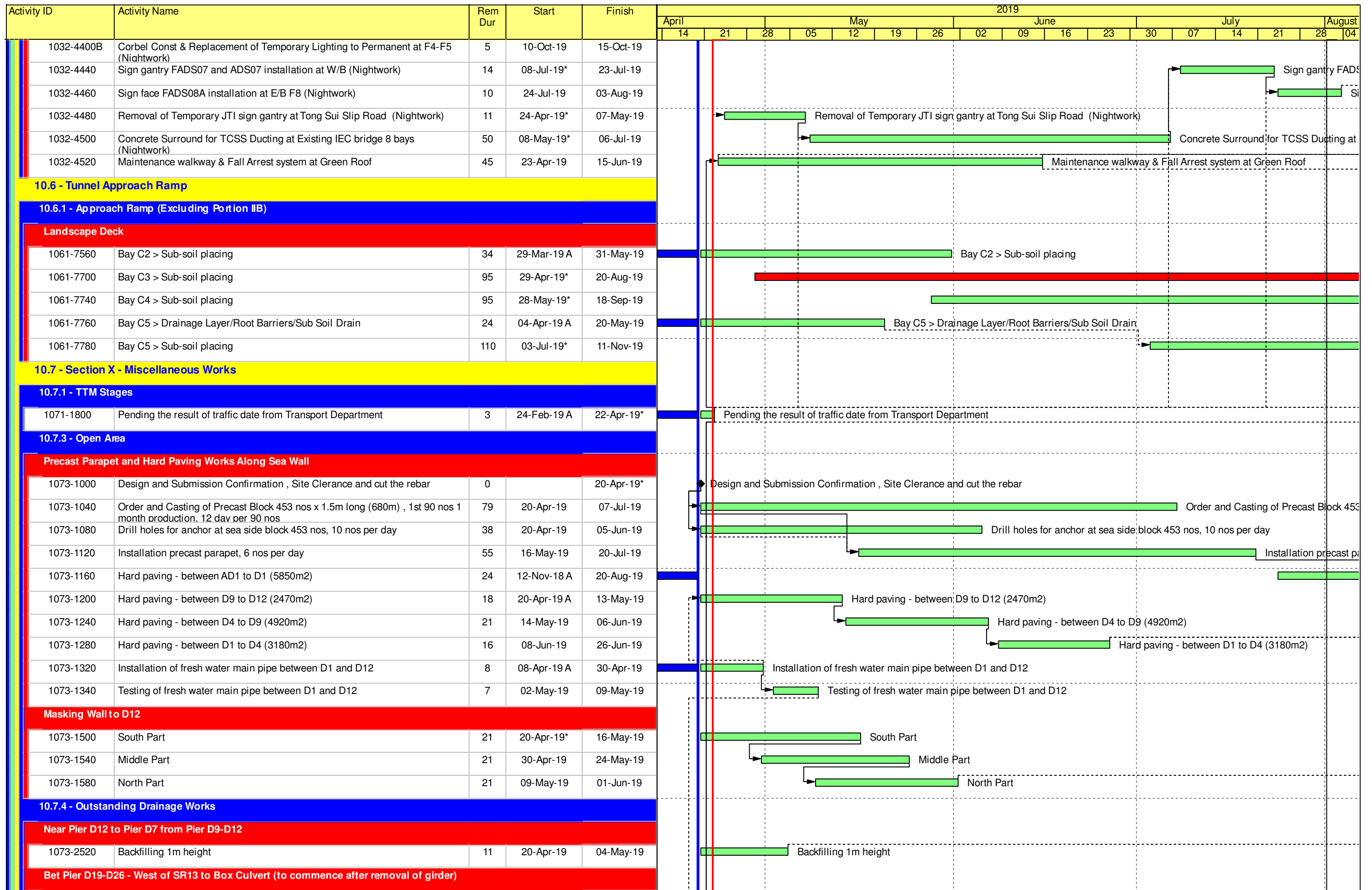
Wan Chai Development Phase II - East
Central - Wan Chai Bypass at Wan Chai
Contract: HK/2009/02
Remaining Works Programme

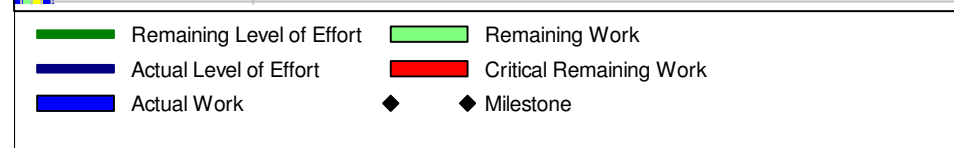
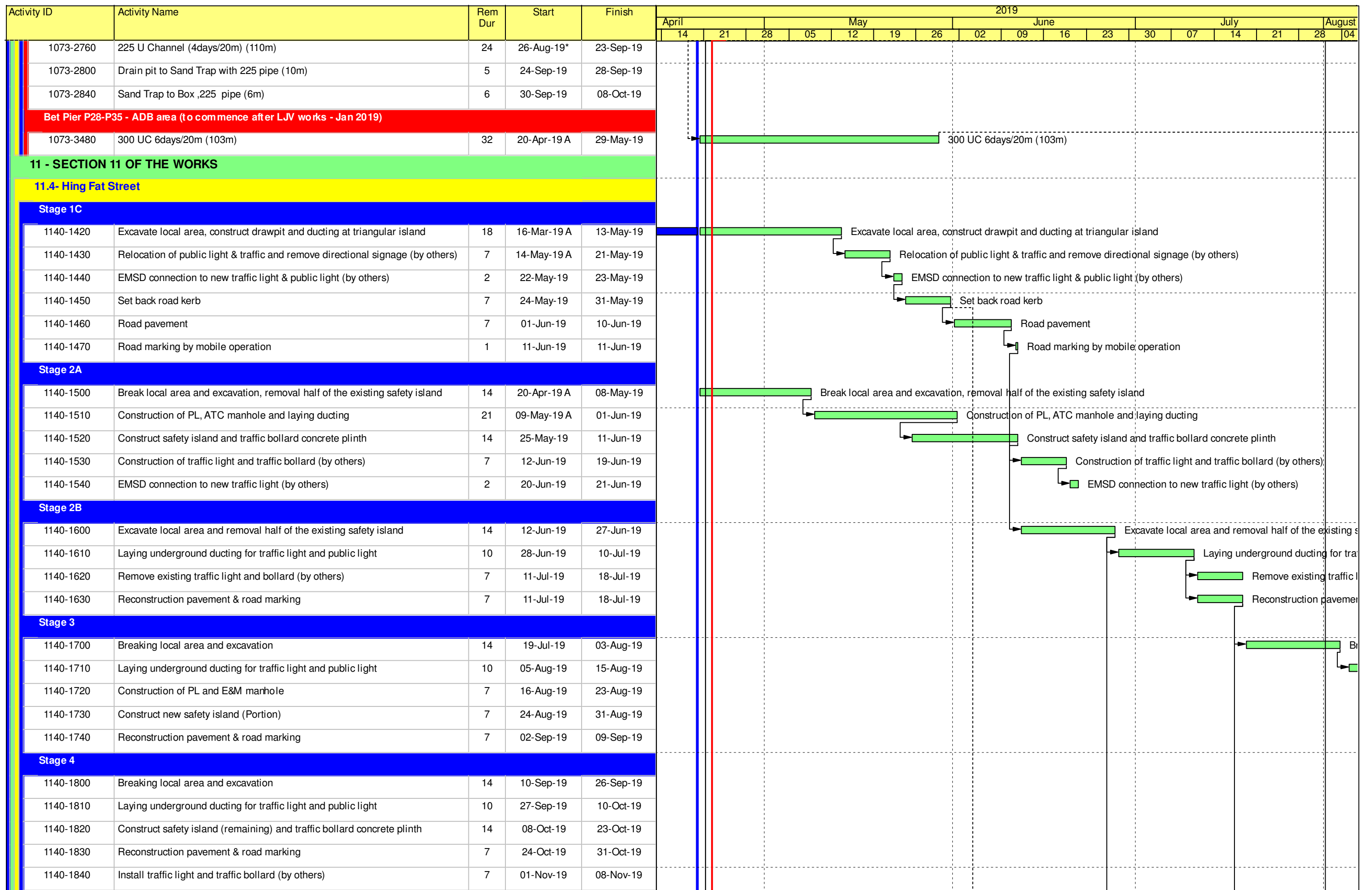
項目	工序	June																																			
		Week 18					Week 19					Week 20					Week 21					Week 22															
		27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Removal of Temporary Storage of Backfill material at Portion 5																																				
2	Seawall 海床																																				
3	地面墊仔 100mm Subbase																																				
4	舊直升機場, 海墘及梯台																																				
5	打D-Wall																																				
6	U Channel & 沙井																																				
7	渠網 & 沙井																																				
8	IRRIGATION PIPE																																				
9	Fresh Water Main																																				
10	HHR 馬路																																				
10.1	HHR FLYOVER REMAINING WORK																																				
11	還原運盛街 Stage 0.5																																				
12	博覽道東, VCR1 & VCR3 未完成工作																																				

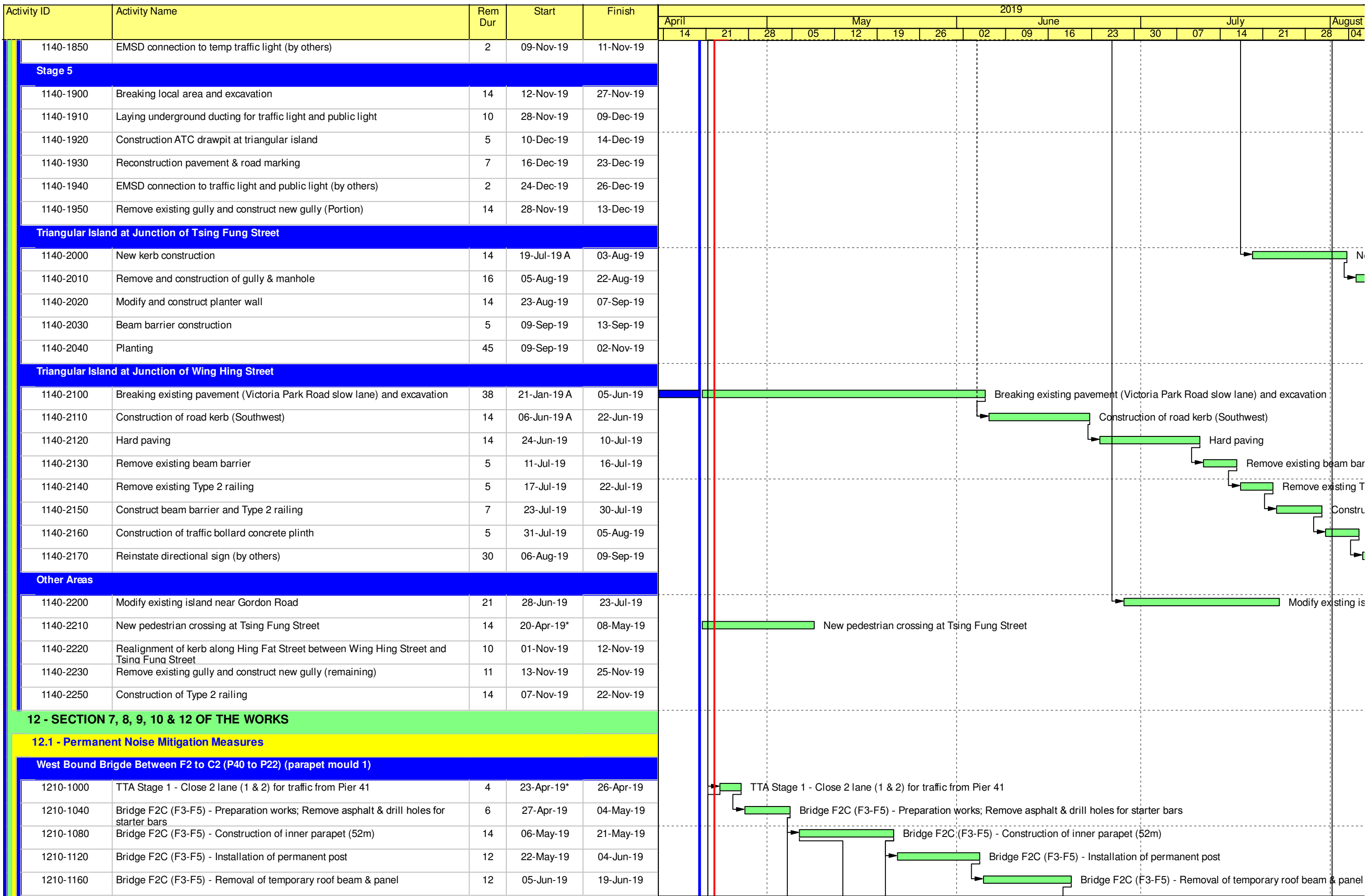
Activity ID	Activity Name	Rem Dur	Start	Finish	2019															
					April			May				June				July				August
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28
3MRP (2019.04.20)																				
01 - CONTRACT DATES																				
01.2 - Possession of Site																				
0120-3600	Possession to Portion XIII	0	24-Apr-19*		◆ Possession to Portion XIII															
01.3 - Handback to Employer																				
0130-2400	Handover Portion XIIA (KD14+28d) (29Dec2015)	0		23-Jan-20*																
0130-2500	Handover Portion XIIC (KD1+28 d) (21Aug2016)	0		12-Nov-19*																
0130-2600	Handover Portion XIIB (KD16+28d) (25May2017)	0		21-Feb-20*																
0130-2700	Handover Portion VI (KD10+28d) (25May2017)	0		21-Feb-20*																
0130-2800	Handover Portion IA (KD11+28d) (25May2017)	0		21-Feb-20*																
0130-2900	Handover Portion VIIA (KD11+28d) (25May2017)	0		21-Feb-20*																
0130-3000	Handover Portion X (KD11+28d) (25May2017)	0		21-Feb-20*																
0130-3100	Handover Portion III (KD12+28d) (25May2017)	0		21-Feb-20*																
0130-3200	Handover Portion VA (KD12+28d) (25May2017)	0		21-Feb-20*																
0130-3300	Handover Portion VC (KD12+28d) (25May2017)	0		21-Feb-20*																
0130-3400	Handover Portion IVA (KD13+28d) (25May2017)	0		21-Feb-20*																
0130-3500	Handover Portion IIA (KD15+28d) (25May2017)	0		23-Oct-19*																
0130-3600	Handover Portion IIB (KD15+28d) (25May2017)	0		23-Oct-19*																
0130-3700	Handover Portion XIII (KD16+28d) (25May2017)	0		21-Feb-20*																
01.4 - Key Dates																				
0140-0900	KD1 - Completion of Section X of the Works (24Jul2016)(SA>17Sept2017)	0		15-Oct-19*																
0140-1800	KD14 - Completion of Section 11 of the Works (01Dec2015)(SA>1Dec2015)	0		26-Dec-19*																
0140-2000	KD10 - Completion of Section 7 of the Works (27Apr2017)(SA>22Jun2018)	0		24-Jan-20																
0140-2100	KD11 - Completion of Section 8 of the Works (27Apr2017)(SA>22Jun2018)	0		24-Jan-20																
0140-2200	KD12 - Completion of Section 9 of the Works (27Apr2017)(SA>22Jun2018)	0		24-Jan-20																
0140-2300	KD13 - Completion of Section 10 of the Works (27Apr2017)(SA>22Jun2018)	0		24-Jan-20																
0140-2400	KD15 - Completion of Section 12 of the Works (27Apr2017)(SA>22Jun2018)	0		25-Sep-19																
0140-2500	KD16 - Completion of Section 13 of the Works (27Apr2017)(SA>22Jun2018)	0		24-Jan-20																
0140-2600	KD19 - Completion of Section 14 of the Works (27Apr2017)(SA>22Jun2018)	0		24-Jan-20																
0140-2700	KD17 - Completion of Section 13A of the Works (27Apr2018)(SA>22Jun2019)	0		23-Jan-21																
0140-2800	KD18 - Completion of Section 13B of the Works (27Apr2018)(SA>22Jun2019)	0		23-Jan-21																
10 - SECTION X OF THE WORKS																				
10.3 - Middle Bridge (Bridge F)																				
10.3.2 - Bridge Construction																				
Outstanding Works																				
1032-4400	Corbel Const & Replacement of Temporary Lighting to Permanent at F4-F5	50	09-Aug-19	09-Oct-19																
1032-4400A	Corbel Const & Replacement of Temporary Lighting to Permanent at F4-F5 (Nightwork)	5	03-Aug-19	08-Aug-19																

■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ ◆ Milestone

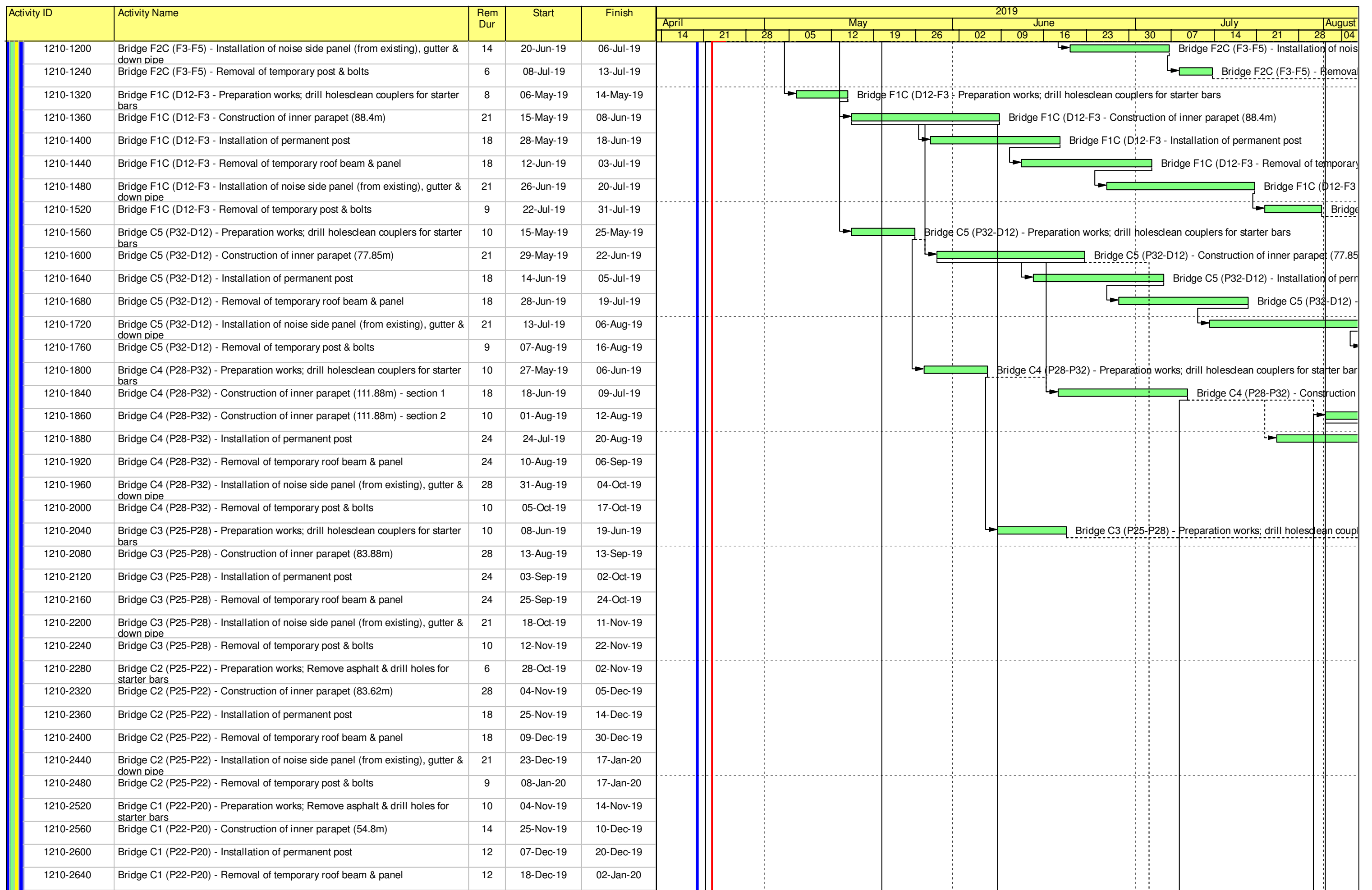
Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2019 to 20.Jul.2019)





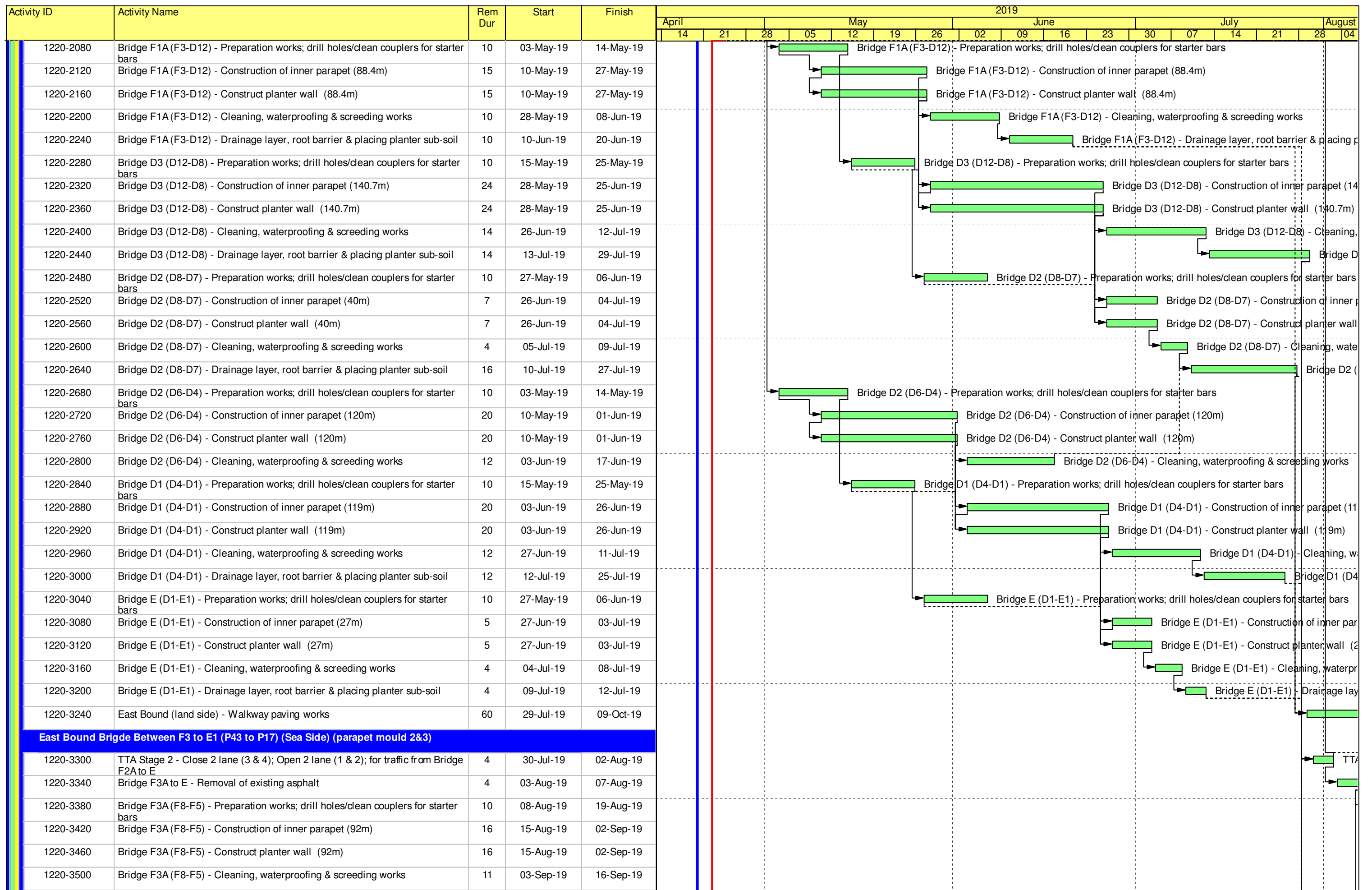


Remaining Level of Effort Remaining Work
 Actual Level of Effort Critical Remaining Work
 Actual Work ♦ Milestone



Activity ID	Activity Name	Rem Dur	Start	Finish	2019																		
					April			May				June				July				August			
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04		
1210-2680	Bridge C1 (P22-P20) - Installation of noise side panel (from existing), gutter & down pipe	14	30-Dec-19	15-Jan-20																			
1210-2720	Bridge C1 (P22-P20) - Removal of temporary post & bolts	6	09-Jan-20	15-Jan-20																			
1210-2760	Reinstatement of Pavings & Markings	5	18-Jan-20	23-Jan-20																			
Bridge C1 (P17 to P21)																							
1210-3000	TTA Stage 1 - Close 2 lane (1 & 2) > Open 2 lane (3 & 4)	4	23-Apr-19	26-Apr-19																			
1210-3120	Stage 1 - Installation of temporary post & main beam (P17-P21)	21	27-Apr-19	22-May-19																			
1210-3240	Stage 1 - Installation of secondary beam & roof and side noise panel (P17-P21)	25	09-May-19	06-Jun-19																			
1210-3280	TTA Stage 2 - Close 2 lane (2 & 3) > Open 2 lane (1 & 4)	2	08-Jun-19	10-Jun-19																			
1210-3320	Stage 2 - Extend main beam up to lane 3 (P17-P21)	12	11-Jun-19	24-Jun-19																			
1210-3360	TTA Stage 3 - Close 2 lane (3 & 4) > Open 2 lane (1 & 2)	2	25-Jun-19	26-Jun-19																			
1210-3400	Stage 3 - Preparation works; Remove asphalt & drill holes for starter bars (P17-P21)	6	27-Jun-19	04-Jul-19																			
1210-3440	Stage 3 - Construction of parapet (P21-P17)(111.52m)	19	10-Jul-19	31-Jul-19																			
1210-3480	Stage 3 - Installation of permanent post & main beam (P21-P17)	25	22-Jul-19	19-Aug-19																			
1210-3520	TTA Stage 4 - Close 2 lane (2 & 3) > Open 2 lane (1 & 4)	2	20-Aug-19	21-Aug-19																			
1210-3560	Stage 4 - Installation of secondary beam & noise panel (P17-P21)	25	22-Aug-19	20-Sep-19																			
1210-3600	Stage 4 - Remove temporary post (P17-P21)	18	22-Aug-19	11-Sep-19																			
1210-3640	TTA Stage 5 - Close 2 lane (3 & 4) > Open 2 lane (1 & 2)	2	21-Sep-19	23-Sep-19																			
1210-3680	Stage 5 - Installation of secondary beam & noise panel (P17-P21)	25	24-Sep-19	24-Oct-19																			
1210-3800	TTA Stage 6 - Close 2 lane (1 & 2) > Open 2 lane (3 & 4)	2	25-Oct-19	26-Oct-19																			
12.2 - Viaduct Planters & Maintenance Access																							
West Bound Brigde Between F2 to C4 (P40 to P28)																							
1220-1000	Bridge F2C (F3-F5) - Construct planter wall (52m)	14	22-May-19	06-Jun-19																			
1220-1040	Bridge F3C (F3-F5) - Cleaning, waterproofing & screeding works	8	08-Jun-19	17-Jun-19																			
1220-1080	Bridge F3C (F3-F5) - Drainage layer, root barrier & placing planter sub-soil	8	18-Jun-19	26-Jun-19																			
1220-1200	Bridge F1C (D12-F3) - Construct planter wall (88.4m)	21	10-Jun-19	04-Jul-19																			
1220-1240	Bridge F1C (D12-F3) - Cleaning, waterproofing & screeding works	12	05-Jul-19	18-Jul-19																			
1220-1280	Bridge F1C (D12-F3) - Drainage layer, root barrier & placing planter sub-soil	12	19-Jul-19	01-Aug-19																			
1220-1400	Bridge C5 (P32-D12) - Construct planter wall (77.85m)	21	05-Jul-19	29-Jul-19																			
1220-1440	Bridge C5 (P32-D12) - Cleaning, waterproofing & screeding works	12	30-Jul-19	12-Aug-19																			
1220-1480	Bridge C5 (P32-D12) - Drainage layer, root barrier & placing planter sub-soil	12	13-Aug-19	26-Aug-19																			
1220-1600	Bridge C4 (P28-P32) - Construct planter wall (111.88m)	28	13-Aug-19	13-Sep-19																			
1220-1640	Bridge C4 (P28-P32) - Cleaning, waterproofing & screeding works	16	16-Sep-19	04-Oct-19																			
1220-1680	Bridge C4 (P28-P32) - Drainage layer, root barrier & placing planter sub-soil	16	05-Oct-19	24-Oct-19																			
1220-1720	West Bound - Walkway paving works	60	25-Oct-19	04-Jan-20																			
East Bound Brigde Between F3 to E1 (P43 to P17) (Land Side) (parapet mould 2&3)																							
1220-2000	TTA Stage 1 - Close 2 lane (1 & 2); Open 2 lane (3 & 4); for traffic from Bridge F2A to E	4	23-Apr-19*	26-Apr-19																			
1220-2040	Bridge F1A to E - Removal of existing asphalt	4	27-Apr-19	02-May-19																			

- ▬ Remaining Level of Effort
- ▬ Actual Level of Effort
- ▬ Actual Work
- ▬ Remaining Work
- ▬ Critical Remaining Work
- ◆ Milestone



- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2019 to 20.Jul.2019)

Activity ID	Activity Name	Rem Dur	Start	Finish	2019															
					April			May				June				July				August
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28
1220-3540	Bridge F3A (F8-F5) - Drainage layer, root barrier & placing planter sub-soil	11	17-Sep-19	28-Sep-19																
1220-3580	Bridge F2A (F5-F3) - Preparation works; drill holes/clean couplers for starter bars	10	20-Aug-19	30-Aug-19																
1220-3620	Bridge F2A (F5-F3) - Construction of inner parapet (52m)	9	03-Sep-19	12-Sep-19																
1220-3660	Bridge F2A (F5-F3) - Construct planter wall (52m)	9	03-Sep-19	12-Sep-19																
1220-3700	Bridge F2A (F5-F3) - Cleaning, waterproofing & screeding works	8	13-Sep-19	23-Sep-19																
1220-3720	Bridge F2A (F5-F3) - Drainage layer, root barrier & placing planter sub-soil	8	24-Sep-19	03-Oct-19																
1220-3760	Bridge F1A (F3-D12) - Preparation works; drill holes/clean couplers for starter bars	10	31-Aug-19	11-Sep-19																
1220-3800	Bridge F1A (F3-D12) - Construction of inner parapet (88.4m)	15	13-Sep-19	02-Oct-19																
1220-3840	Bridge F1A (F3-D12) - Construct planter wall (88.4m)	15	13-Sep-19	02-Oct-19																
1220-3880	Bridge F1A (F3-D12) - Cleaning, waterproofing & screeding works	10	03-Oct-19	15-Oct-19																
1220-3920	Bridge F1A (F3-D12) - Drainage layer, root barrier & placing planter sub-soil	10	16-Oct-19	26-Oct-19																
1220-4020	Bridge D3 (D12-D8) - Preparation works; drill holes/clean couplers for starter bars	10	12-Sep-19	24-Sep-19																
1220-4060	Bridge D3 (D12-D8) - Construction of inner parapet (140.65m)	24	03-Oct-19	31-Oct-19																
1220-4100	Bridge D3 (D12-D8) - Construct planter wall (140.65m)	24	03-Oct-19	31-Oct-19																
1220-4140	Bridge D3 (D12-D8) - Cleaning, waterproofing & screeding works	15	01-Nov-19	18-Nov-19																
1220-4180	Bridge D3 (D12-D8) - Drainage layer, root barrier & placing planter sub-soil	15	19-Nov-19	05-Dec-19																
1220-4220	Bridge D2 (D8-D4) - Preparation works; drill holes/clean couplers for starter bars	10	08-Aug-19	19-Aug-19																
1220-4260	Bridge D2 (D8-D4) - Construction of inner parapet (160m)	28	15-Aug-19	17-Sep-19																
1220-4300	Bridge D2 (D8-D4) - Construct planter wall (160m)	28	15-Aug-19	17-Sep-19																
1220-4340	Bridge D2 (D8-D4) - Cleaning, waterproofing & screeding works	16	18-Sep-19	08-Oct-19																
1220-4380	Bridge D2 (D8-D4) - Drainage layer, root barrier & placing planter sub-soil	16	09-Oct-19	26-Oct-19																
1220-4420	Bridge D1 (D4-D1) - Preparation works; drill holes/clean couplers for starter bars	10	20-Aug-19	30-Aug-19																
1220-4460	Bridge D1 (D4-D1) - Construction of inner parapet (119m)	20	18-Sep-19	12-Oct-19																
1220-4500	Bridge D1 (D4-D1) - Construct planter wall (119m)	20	18-Sep-19	12-Oct-19																
1220-4540	Bridge D1 (D4-D1) - Cleaning, waterproofing & screeding works	9	14-Oct-19	23-Oct-19																
1220-4600	Bridge D1 (D4-D1) - Drainage layer, root barrier & placing planter sub-soil	9	24-Oct-19	02-Nov-19																
1220-4640	Bridge E (D1-E3) - Preparation works; drill holes/clean couplers for starter bars	10	31-Aug-19	11-Sep-19																
1220-4680	Bridge E (D1-E3) - Construction of inner parapet (77m)	14	14-Oct-19	29-Oct-19																
1220-4720	Bridge E (D1-E3) - Construct planter wall (77m)	14	14-Oct-19	29-Oct-19																
1220-4760	Bridge E (D1-E3) - Cleaning, waterproofing & screeding works	12	30-Oct-19	12-Nov-19																
1220-4800	Bridge E (D1-E3) - Drainage layer, root barrier & placing planter sub-soil	12	13-Nov-19	26-Nov-19																
1220-4840	East Bound (sea side) - Walkway paving works	60	13-Nov-19	23-Jan-20																
12.3 - Waterworks																				
1230-1000	Irrigation System - Landscape Deck (C1 to C2)	116	02-May-19	17-Sep-19																
1230-1010	Irrigation System - Landscape Deck (C3 to C5) & Green Roof	123	21-Aug-19	16-Jan-20																
1230-1200	Irrigation System (Landscape Deck C1 to C2) - Testing	7	18-Sep-19	25-Sep-19																
1230-1210	Irrigation System (Landscape Deck C3 to C5 & Green Roof) - Testing	7	17-Jan-20	24-Jan-20																

■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone








Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2019 to 20.Jul.2019)

Activity ID	Activity Name	Rem Dur	Start	Finish	2019																
					April			May				June				July				August	
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04
1230-1300	Connect to watermain for Water Supply (Landscape Deck C1 to C2) - Works carried out by WSD	7	26-Sep-19	04-Oct-19																	
1230-1310	Connect to watermain for Water Supply (Landscape Deck C3 to C5 & Green Roof) - Works carried out by WSD	7	28-Jan-20	04-Feb-20																	
1230-1500	Irrigation System - Bridge W/B - at III, IVA, VA, X	90	27-Aug-19	12-Dec-19																	
1230-1600	Irrigation System - Bridge E/B (land side) - at IA, III, VI, VIIA	90	30-Jul-19	14-Nov-19																	
1230-1650	Irrigation System - Bridge E/B (sea side) - at IA, III, VI, VIIA	90	28-Sep-19	15-Jan-20																	
1230-1700	Irrigation System (E/B & W/B Bridge) - Testing	7	16-Jan-20	23-Jan-20																	
1230-1800	Connect to watermain for Water Supply (E/B & W/B Bridge) - Works carried out by WSD	7	24-Jan-20	03-Feb-20																	
12.4 - Soft & Hard Landscape																					
1240-1000	U Channel & Foothpath at Landscape Deck (C1 to C2)	107	10-May-19	13-Sep-19																	
1240-1010	U Channel & Foothpath at Landscape Deck (C3 to C5) & Green Roof	130	15-Jun-19	18-Nov-19																	
1240-1050	Top soil at Green Roof	150	24-Apr-19*	22-Oct-19																	
1240-1100	Top soil at Bridge W/B (III, IVA, VA, X)	30	18-Sep-19	24-Oct-19																	
1240-1200	Top soil at Bridge E/B (land side) (IA, III, VI, VIIA)	30	13-Aug-19	17-Sep-19																	
1240-1250	Top soil at Bridge E/B (sea side) (IA, III, VI, VIIA)	30	09-Oct-19	12-Nov-19																	
1240-1300	Soft Landscape at Landscape Deck (C1 to C2)	109	18-May-19	25-Sep-19																	
1240-1310	Soft Landscape at Landscape Deck (C3 to C5) & Green Roof	109	16-Sep-19	24-Jan-20																	
1240-1400	Soft Landscape at Bridge W/B (III, IVA, VA, X)	30	13-Dec-19	18-Jan-20																	
1240-1500	Soft Landscape at Bridge E/B (land side) (IA, III, VI, VIIA)	30	15-Nov-19	19-Dec-19																	
1240-1550	Soft Landscape at Bridge E/B (sea side) (IA, III, VI, VIIA)	30	18-Dec-19	23-Jan-20																	
1240-1600	Achieve KD10, 11, 12 & 13	0		24-Jan-20																	
1240-1610	Achieve KD15	0		25-Sep-19																	
13 - SECTION 13 OF THE WORKS																					
13.2 - Roadworks																					
1320-1000	Demo of Ex. Rumsey St Flyover EB at XIII - Ground Preparation Works	21	24-Apr-19	18-May-19																	
1320-1040	Demo of Ex. Rumsey St Flyover EB at XIII - P25-Abut 1 > Install Falsework system under Ex Bridge	21	20-May-19	13-Jun-19																	
1320-1080	Demo of Ex. Rumsey St Flyover EB at XIII - P25-Abut 1 > Remove Ex Light Post & Destress Bbridge Deck	14	14-Jun-19	29-Jun-19																	
1320-1120	Demo of Ex. Rumsey St Flyover EB at XIII - P25-Abut 1 > Saw Cut Ex Deck in Sec 2.5m Width	14	22-Jun-19	09-Jul-19																	
1320-1160	Demo of Ex. Rumsey St Flyover EB at XIII - P25-Abut 1 > Remove Deck & Cart Away	27	02-Jul-19	01-Aug-19																	
1320-1240	Demo of Ex. Rumsey St Flyover EB at XIII - Pier 28 & 29> Cut & Remove Ex Pier	21	02-Aug-19	26-Aug-19																	
1320-1280	Demo of Ex. Rumsey St Flyover EB at XIII - Pier 28 & 29> Break & Remove Ex Pier Stub	14	23-Aug-19	07-Sep-19																	
1320-1320	Demo of Ex. Rumsey St Flyover EB at XIII - Abut 1-2 > Remove Ex Parapets	14	23-Aug-19	07-Sep-19																	
1320-1360	Demo of Ex. Rumsey St Flyover EB at XIII - Abut 1-2 > Break & Remove Ex Road Slab	21	31-Aug-19	25-Sep-19																	
1320-1400	Demo of Ex. Rumsey St Flyover EB at XIII - Abut 1-2 > Demolish & remove existing Abut & Retaining Wall	28	18-Sep-19	22-Oct-19																	
1320-1500	Planter, Lightings & Roadwork & Modification at Portion XIII	49	23-Oct-19	18-Dec-19																	
13.3 - Soft Landscape																					
1330-1000	Soft Landscape at Portion XIII	30	19-Dec-19	24-Jan-20																	
1330-9000	Achieve KD16	0		24-Jan-20																	

Remaining Level of Effort	Remaining Work
Actual Level of Effort	Critical Remaining Work
Actual Work	Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2019 to 20.Jul.2019)

Activity ID	Activity Name	Rem Dur	Start	Finish	2019																
					April			May				June				July				August	
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04
14 - SECTION 14 OF THE WORKS																					
14.1 - Soft Landscape																					
1410-1100	Transplant to Permanent Locations	84	16-Oct-19	23-Jan-20																	
1410-1200	Achieve KD19	0		23-Jan-20																	
15 - SECTION 13A OF THE WORKS																					
15.1 - Soft Landscape																					
1510-1000	Establishment Works at Portion XIII	365	25-Jan-20	23-Jan-21																	
1510-9000	Achieve KD17	0		23-Jan-21																	
16 - SECTION 13B OF THE WORKS																					
16.1 - Soft Landscape																					
1610-1000	Establishment Works at Portion IA	365	25-Jan-20	23-Jan-21																	
1610-1100	Establishment Works at Portion IIA	365	26-Sep-19	24-Sep-20																	
1610-1200	Establishment Works at Portion III	365	25-Jan-20	23-Jan-21																	
1610-1300	Establishment Works at Portion IVA	365	25-Jan-20	23-Jan-21																	
1610-1400	Establishment Works at Portion VA	365	25-Jan-20	23-Jan-21																	
1610-1500	Establishment Works at Portion VC	365	25-Jan-20	23-Jan-21																	
1610-1600	Establishment Works at Portion VI	365	25-Jan-20	23-Jan-21																	
1610-1700	Establishment Works at Portion VIIA	365	25-Jan-20	23-Jan-21																	
1610-1800	Establishment Works at Portion X	365	25-Jan-20	23-Jan-21																	
1610-1900	Establishment Works at Portion XIA	365	25-Jan-20	23-Jan-21																	
1610-2000	Achieve KD18	0		23-Jan-21																	

 Remaining Level of Effort
 Remaining Work
 Actual Level of Effort
 Critical Remaining Work
 Actual Work
 Milestone
 Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2019 to 20.Jul.2019)

Activity ID	Activity Name	Original Duration	Start	Finish	2019					
					Feb	Mar	Apr	May		
Total		2566d	21-Mar-13 A	29-Mar-20						
DWP-08 - (2) - Update Progress As of 20 Feb 19		2566d	21-Mar-13 A	29-Mar-20						
Works in KD9 (Include Re-provisioning Works of KD4,KD5)		227d	03-May-18 A	30-Mar-19						
External Works Under KD9		30d	16-Nov-18 A	22-Feb-19						
Zone 4 up to Elderly Facilities		30d	16-Nov-18 A	22-Feb-19						
Elderly Facilities V039 Received on 22 Jun 2017		30d	16-Nov-18 A	22-Feb-19						
EXW_2280	Ground levelling, drainage works and safety met installation	30d	16-Nov-18 A	22-Feb-19						
Reverting Traffic for IEC,VP Rd & TF St & Seawall Reinstatement (KD9)		227d	03-May-18 A	30-Mar-19						
TTA Revert Traffic Back to Original Alignment		19d	01-Dec-18 A	31-Dec-18 A						
East Bound TTA - IEC East Bound, Victoria Park Road & footpath along Sea Side		10d	01-Dec-18 A	07-Dec-18 A						
TTM Stage 1 - IEC (East Bound)		6d	01-Dec-18 A	07-Dec-18 A						
Reinstatement Existing Structure		6d	01-Dec-18 A	07-Dec-18 A						
EB_1020	Install metal parapet on parapet wall (30m)	6d	01-Dec-18 A	07-Dec-18 A						
TTM Stage 2 - Revert Traffic back to Original Victoria Road		4d	01-Dec-18 A	07-Dec-18 A						
Existing Bridge Parapet Reinstatement		4d	01-Dec-18 A	07-Dec-18 A						
EB_1180	Install metal parapet on parapet wall (40m)	4d	01-Dec-18 A	07-Dec-18 A						
West Bound - IEC West Bound & Tsing fung Street		5d	29-Dec-18 A	31-Dec-18 A						
TTM Stage 2 - Revert Traffic back to Original Tsing Fung Street		5d	29-Dec-18 A	31-Dec-18 A						
Existing Bridge Parapet Reinstatement		5d	29-Dec-18 A	31-Dec-18 A						
IECW_1140	Install metal parapet on parapet wall (60m)	5d	29-Dec-18 A	31-Dec-18 A						
Completion of Minor Outstanding / Remaining Works for KD9		227d	03-May-18 A	30-Mar-19						
East Bound - Minor Outstanding Works in Footpath after Substantial Completion of KD9		131d	23-Aug-18 A	20-Dec-18 A						
Minor Reinstatement Works for Existing Sign Gantry		3d	14-Sep-18 A	19-Sep-18 A						
EB_1760	Connection of Public Lighting by HyD (Lighting)	2d	14-Sep-18 A	18-Sep-18 A						
EB_1790	Installation of E & M at Sign Gantry (night work)	1d	19-Sep-18 A	19-Sep-18 A						
Minor Reinstatement Works for Central Median of IEC & Footbridge		6d	05-Dec-18 A	20-Dec-18 A						
EB_1810	Dismantlement of temp directional sign mounted on extg footbridge	1d	05-Dec-18 A	05-Dec-18 A						
EB_1800	Reconstruction of central divider (6m long, night work)	6d	17-Dec-18 A	20-Dec-18 A						
Minor Reinstatement Works for Footpath		9d	27-Sep-18 A	15-Nov-18 A						
EB_1840	Re-provision of Tree	8d	27-Sep-18 A	15-Nov-18 A						
EB_1830	Reinstatement of District Council Welcome Sign and opening plaque at Planter area	1d	03-Oct-18 A	03-Oct-18 A						
Minor Reinstatement Works for Loop Detector		1d	23-Aug-18 A	24-Aug-18 A						
EB_1890	E&W work for Reinstatement of Loop Detector (ILDS) by EMSD (night work)	1d	23-Aug-18 A	24-Aug-18 A						
West Bound - Completion of Minor Outstanding / Remaining Works for KD9		227d	03-May-18 A	30-Mar-19						
Minor Reinstatement Works for Victoria Park		126d	03-May-18 A	30-Mar-19						
IECW_1500	Re-provision of Tree	32d	03-May-18 A	30-Mar-19						
IECW_1510	Laying Irrigation Main	10d	27-Sep-18 A	12-Jan-19 A						
IECW_1520	Construct Landscape Footpath and Lightings	7d	05-Nov-18 A	16-Jan-19 A						
Minor Reinstatement Works in IEC West Bound		119d	15-Oct-18 A	31-Dec-18 A						
IECW_1620	Repairing of concrete defects on extg concrete deck and abutment M	30d	15-Oct-18 A	24-Nov-18 A						
IECW_1610	Repairing of extg conc deck surface after milling of temp asphalt at IEC W/B and E/B (Sun midnight only)	57d	24-Nov-18 A	24-Dec-18 A						
IECW_1660	Replacement of new rubber seal on extg MJ at IEC W/B and E/B (night work)	4d	26-Nov-18 A	31-Dec-18 A						
IECW_1600	Replacement of new movement joint at IEC W/B (Sun midnight only)	8d	27-Dec-18 A	30-Dec-18 A						



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- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

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Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel (Slip Road 8 Section) - 3 Months Rolling Programme

Date	Revision	Checked	Approved
20-Feb-19	DWP-08 (2) - 3 Months Rolling	TL	TL

Activity ID	Activity Name	Original Duration	Start	Finish	2019																			
					Feb			Mar			Apr			May										
Works in Victoria Park (KD4, KD5, KD9)																								
Re-Provisioning Works																								
Nursery Compound																								
Nursery compound																								
Fire Sreivces																								
VP_NC_2030	FS inspection	14d	20-Aug-18 A	27-Sep-18 A																				
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks																								
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)																								
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365d	31-Mar-19	29-Mar-20																				
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)																								
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365d	31-Mar-19	29-Mar-20																				
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII																								
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365d	31-Mar-19	29-Mar-20																				
KD10 - Preservation and Protection of Trees																								
PPT_0000	Preservation and Protection of Existing Trees	1088d	21-Mar-13 A	02-Apr-19																				
KD15 & KD8 - Mooring Components Upkeep (CBTS and ATS)																								
MAR_3020	Mooring Upkeep at Portion X(10) & XVI(16) - CBTS	979d	15-May-14 A	21-Feb-19																				

■ Preservation and Protection of Existing Trees

■ Mooring Upkeep at Portion X(10) & XVI(16) - CBTS

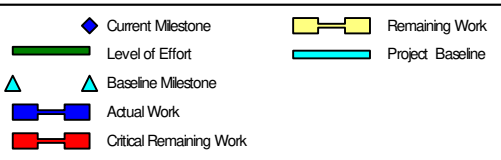
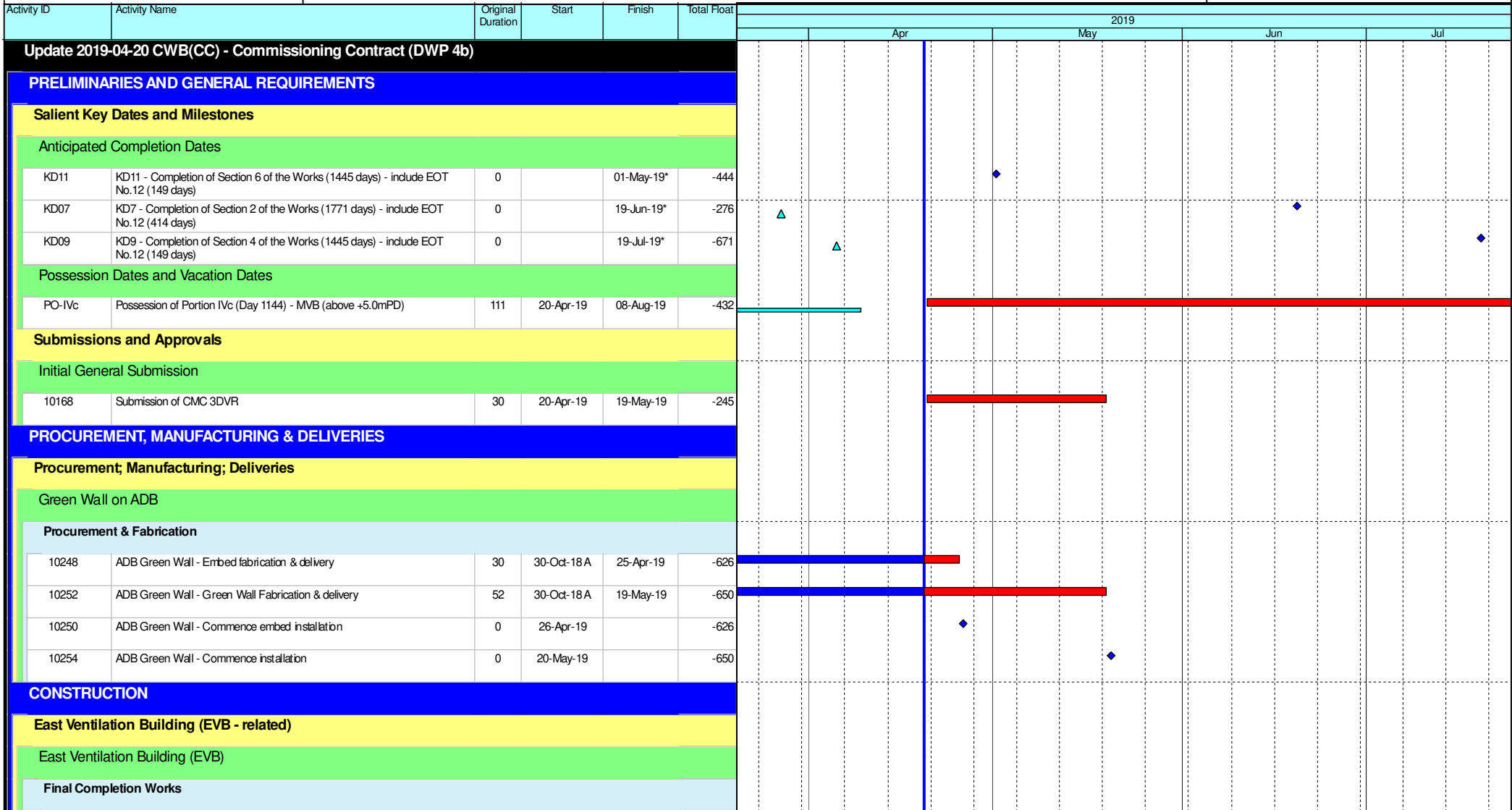
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Feb-19	DWP-08 (2) - 3 Months Rolling	TL	TL

Data Date: 20-Apr-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 62 (April 2019) THREE MONTH ROLLING

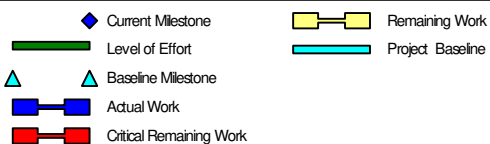
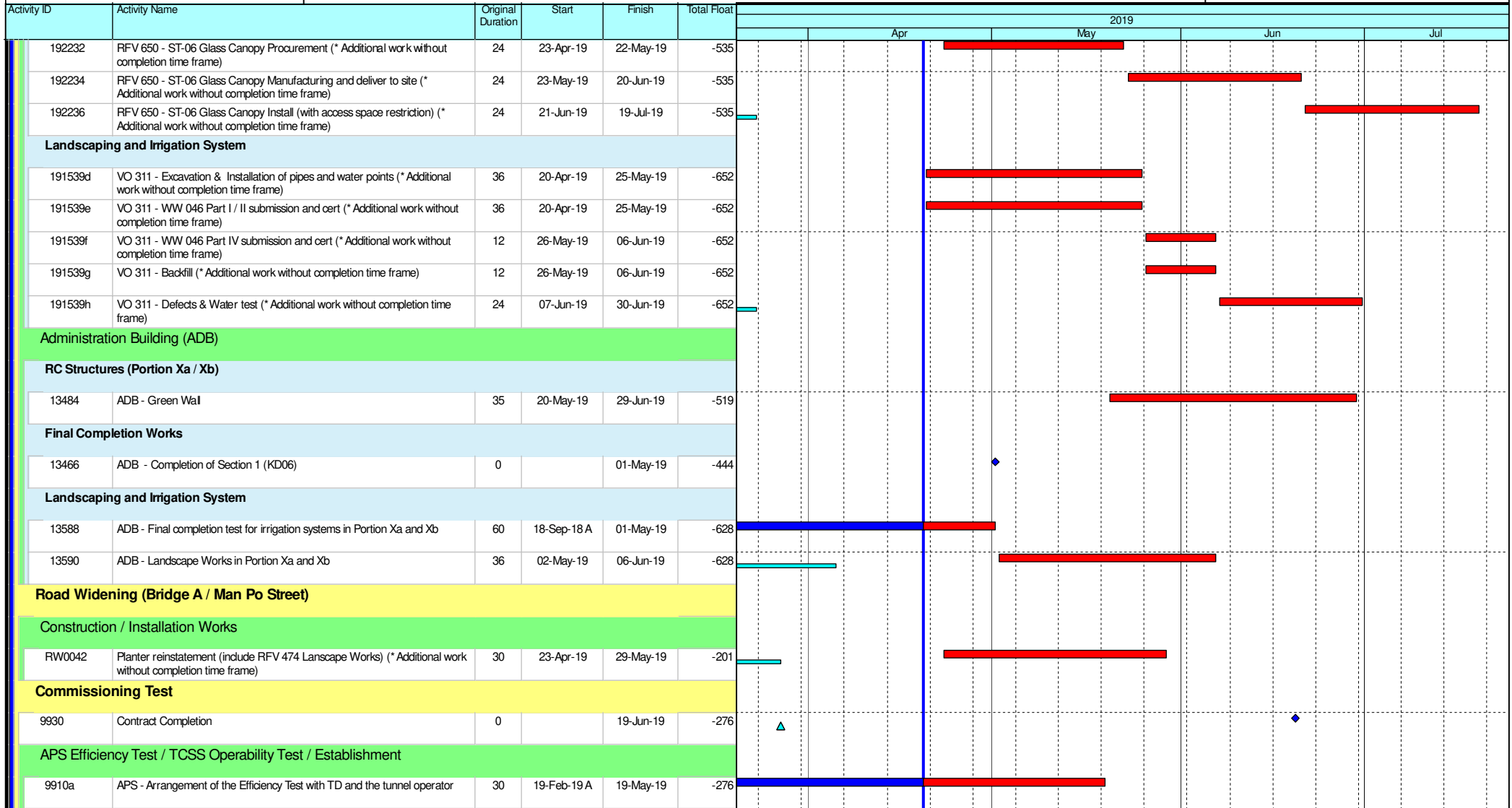
Project ID: H2613-U062
 Baseline: DWP4a
 Layout: Update Three Month Rolling
 U062
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Date	Revision	Checked	Approv...
20-Mar-19	U061	AT	CW
20-Apr-19	U062	AT	CW

Data Date: 20-Apr-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 62 (April 2019) THREE MONTH ROLLING

Project ID: H2613-U062
 Baseline: DWP4a
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 U062
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Date	Revision	Checked	Approv...
20-Mar-19	U061	AT	CW
20-Apr-19	U062	AT	CW

Data Date: 20-Apr-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2019			
						Apr	May	Jun	Jul
10218	TCSS - Test results documentation (after TCSS operability tests completion)	0		20-Apr-19	-215				
10224	TCSS - List of all consumables (after TCSS operability tests completion)	0		20-Apr-19	-215				
9910b	APS - Record the APS efficiency	10	20-May-19	29-May-19	-276				
9910c	APS - Preparation of the test results for ER approval	7	30-May-19	05-Jun-19	-276				
9910d	APS - ER approval on the APS Efficiency Test	14	06-Jun-19	19-Jun-19	-276				
Training / Plan / Manual / As-Built Drawings for Project Completion									
192114	As-Built Drawings submission	0		20-Apr-19*	-215				

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

Leighton Contractors (Asia) Limited Programme Update 62 (April 2019) THREE MONTH ROLLING

Project ID: H2613-U062
 Baseline: DWP4a
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 U062
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Date	Revision	Checked	Approv...
20-Mar-19	U061	AT	CW
20-Apr-19	U062	AT	CW